

Memorandum

*Serious drought.
Help Save Water!*

To: BRUCE DE TERRA, Acting
DIVISION CHIEF
Division of Transportation Programming

Date: February 9, 2015

File: SHOPP Amendments
14H-347 to 14H-349

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2014/15

This amendment adds a Major Damage Restoration project on Route 197 in Del Norte County at a total capital cost of \$1,730,000. This project is necessary to replace failed culvert and repair roadway sinkhole. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-347 1108	1-DN-197 5.0 0F100 01 1500 0066	Near Hiouchi, at 5 miles north of Route 199. Replace failed culvert and repair roadway sinkhole.	\$30 (R/W) \$1,700 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$260 \$260	201.130 Assembly: 1 Senate: 4 Congress: 1 1 Locations

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Safety Improvement project on Route 18 in San Bernardino County at a total capital cost of \$3,443,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-348 0179J	8-SBd-18 R11.5/R16.7 1F010 08 1400 0151	In and near the city of San Bernardino, from north of Old Waterman Canyon Road to west of Route 138. Install high friction surface treatment. PAED: 09/15/2015 R/W: 08/15/2016 RTL: 09/15/2016 CCA: 09/14/2017	\$10 (R/W) \$3,433 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$155 \$447 \$8 \$189 \$799	201.010 Assembly: 33 Senate: 23 Congress: 8 104 Collision Reduced

This amendment adds a Permanent Restoration project on Routes 52, 805, and 905 in San Diego County at a total capital cost of \$2,070,000. This project is necessary to improve and upgrade irrigation system for water conservation and drought tolerance. This project will be funded from the Major Damage Restoration Program Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-349 1144	11-SD-52 3.5/4.8 42100 11 1500 0074	In the city of San Diego, from west of Route 805 to west of Convoy Street; also on various routes at various locations. Construct recycled water conversion system. PAED: 04/15/2015 RW: 04/15/2015 RTL: 04/15/2015 CCA: 02/01/2016	\$2,070 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$200 \$0 \$950 \$1,150	201.131 Assembly: 77, 79 Senate: 39 Congress: 51, 52, 53 2 Locations

Original Signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
BRUCE DE TERRA, Acting
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 8 and 11)